

Late Chindhuji Laxmanrao Purke Shikshan Prasarak Mandal's



INDIRA GANDHI KALA MAHAVIDYALAYA

Ralegaon, Dist- Yavatmal, Maharashtra

Affiliated to

Sant Gadge Baba Amravati University, Amravati



2nd Cycle

Assessment & Accreditation by NAAC

Criterion-IV

Infrastructure and Learning Resources

QnM – 4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)



Late Chindhuji Laxmanrao Purke Shikshan Prasarak Mandal's

Indira Gandhi Kala Mahavidyalaya, Ralegaon - 445402, Dist. Yavatmal (M.S.)

Affiliated to Sant Gadge Baba Amravati University

Website : www.igkmralegaon.org

E-mail : igkm490@gmail.com

Date :-01/09/2024

Criteria 4.1.2	Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years.
Findings of DVV	Please give the consolidated funds allocated for improving infrastructure facilities, certified by both the Principal and a Chartered Accountant (CA). Additionally, highlight the entries in the audited income and expenditure statement.
Response/ Clarification	The consolidated funds allocated for improving infrastructure facilities, certified by both the Principal and a Chartered Accountant (CA). Additionally, highlight the entries in the audited income and expenditure statement are attached herewith (Appendix I)


Co-ordinator
Internal Quality Assurance Cell
Indira Gandhi Kala Mahavidyalaya
Ralegaon




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Indira Gandhi Kala Mahavidyalaya,
Ralegaon, Dist. Yavatmal



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Indira Gandhi Kala Mahavidyalaya,
Ralegaon - 445402, Dist. Yavatmal (M.S.)

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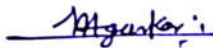
Date :09/09/2024

Declaration

The information, reports, true copies of the supporting documents, numerical data, etc. related to the NAAC process furnished in this file is verified by IQAC and found correct. Hence this certificate.


Co-ordinator
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Indira Gandhi Kala Mahavidyalaya
Ralegaon




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Ralegaon, Dist. Yavatmal

Appendix I

Abstract of Audited Statement for Year 2023-24					
Indira Gandhi Kala Mahavidyalaya, Ralegaon District Yavatmal					
Expenditure for infrastructure development and augmentation, excluding salary for the year capital Expenditure (INR in lakhs) =A					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non-granted		
1.	Furniture and fixture	-	7560	7560	0.07560
2.	Music Lab Equipment's	-	3330	3330	0.03330
3.	Botany Lab Equipment's	23155	0	23155	0.23155
4.	Printer	-	17350	17350	0.17350
5.	Equipment AGT Grant	-	90050	90050	0.90050
6.	CCTV Camera	-	4800	4800	0.04800
	Total	23155	123090	146245	1.46245
Expenditure on Academic Facilities (excluding salary in lakh for human resources (INR. In Lakh) =B					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non-granted		
1.	Repair to computer	33080	28427	61507	0.61507
2.	Botanical Garden Expenses	10133	9000	19133	0.19133
3.	Library maintenance expenses	31992	8400	40392	0.40392
4.	Canteen repair maintenance	-	5800	5800	0.05800
5.	Home economic expenses	-	7000	7000	0.07000
6.	Other expenses AGT Grand	-	25954	25954	0.25954
7.	Lab Consumable	25398	48466	73864	0.73864
8.	Music Lab Expenses	-	10860	10860	0.10860
9.	Website Maintenance	15918	-	15918	0.15918
10.	Zoology Lab Expenses	14660	-	14660	0.14660
11.	Furniture Expenses	45500	-	45500	0.45500
12.	Furniture(Almirah)	16048	-	16048	0.16048
13.	Chemistry Expenses	27022	-	27022	0.27022
	Total	219751	143907	363658	3.63658
Expenditure on maintenance of Physical facilities (excluding salary for human resources, INR. In Lakh)=C					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non-Granted		


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1.	Repair to Building	-	56170	56170	0.56170
2.	Vehicle Stand and fencing Expenses	-	10000	10000	0.10000
3.	Ground Maintenance Expenses	13439	53526	66965	0.66965
4.	Garden Expenses	-	2000	2000	0.02000
5.	Drainage repair & maintenance	-	7000	7000	0.07000
6.	Fire Extinguisher refill	2100	-	2100	0.02100
7.	Repair and Maintenance	58819	-	58819	0.58819
	Total	74358	128696	203054	2.03054

Other expenses excluding Salary (INR.in Lakh)=D

Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non-Granted		
1	Printing & Xerox expenses	27812	770	28582	0.28582
2	College Magazine	-	3600	3600	0.03600
3	Stationary	14820	15337	30157	0.30157
4	College Exam Expenses	7665	22921	30586	0.30586
5	Identity card	3600	3250	6850	0.06850
6	Newspaper expenses	17774	-	17774	0.17774
7	Reprographic facility expenses	-	3250	3250	0.03250
8	Sports expenses	3045	18750	21795	0.21795
9	Bank Charges	1121	1023	2144	0.02144
10	Miscellaneous	70	8470	8540	0.08540
11	Internet Charges	46360	-	46360	0.46360
12	Audit Fee	2400	8750	11150	0.11150
13	Electricity charges	-	95850	95850	0.95850
14	Meeting and Programme expenses	14814	26404	43018	0.43018
15	Advertisement Expenses	8700	39208	47908	0.47908
16	Travelling Expenses	14960	3180	18140	0.18140
17	Housekeeping	-	11100	11100	0.11100
18	Fees paid to S.G.B.A.U Amravati	90170	81075	171245	1.71245
19	Library Books	34201	9265	43466	0.43466
20	Sport material	19434	8580	28014	0.28014
21	University registration fee	1000	-	1000	0.01000
22	Postage	2600	-	2600	0.02600
23	Interview Expenses	3500	-	3500	0.03500
24	Extracurricular Activity Expenses	4900	-	4900	0.04900
25	Entry fee University	3000	-	3000	0.03000
26	Professional Fees	4500	-	4500	0.04500
27	Vehicle Stand	2997	-	2997	0.02997
28	Programme Expenses	1800	-		0.00000

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Total		331243	360783	692026	6.92026
Total expenditure excluding Salary (INR.in Lakh) =E (E=A+B+C+D)					
Items		Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non-Granted		
1.	A	23155	123090	146245	1.46245
2.	B	219751	143907	363658	3.63658
3.	C	74358	128696	203054	2.03054
4.	D	331243	360783	692026	6.92026
5.	E	648507	756476	1404983	14.04983
Total Salary Expenditure (INR.in Lakh) =F					
Sr. No	Items	Amount as per Audit Statement		Total	Total In Lakh
.		Granted	Non-granted		
1.	Salary of Teaching and Non-teaching Staff	29715622	603000	30318622	303.18622
	Total	29715622	603000	30318622	303.18622

*Expenditure for infrastructure development and augmentation, excluding salary for the year capital Expenditure (INR in lakhs) = A

*Expenditure on Academic Facilities (excluding salary in lakh for human resources for the year (INR. In Lakh) = B

*Expenditure on maintenance of Physical facilities for the year (excluding salary for human resources, INR. In Lakh) = C

*Other expenses excluding Salary for the year (INR.in Lakh) = D

*Total expenditure excluding Salary for the year (INR.in Lakh) =E (E=A+B+C+D)

*Total Salary Expenditure for the year (INR.in Lakh) =F

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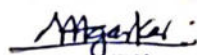


Abstract of Audited Statement for Year 2022-2023					
Indira Gandhi Kala Mahavidyalaya, Ralegaon District Yavatmal					
Expenditure for infrastructure development and augmentation, excluding salary for the year capital Expenditure (INR in lakhs) =A					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non granted		
1.	Furniture and fixture	-	48000	48000	0.48000
2.	Smart touch Board	-	33000	33000	0.33000
3.	Aluminium Window	-	56909	56909	0.56909
4.	Podium	-	33000	33000	0.33000
5.	Notice board glass	-	4653	4653	0.04653
6.	UPS battery	-	6300	6300	0.06300
7.	Botany lab equipment's	36819	-	36819	0.36819
8.	CCTV camera	10112	-	10112	0.10112
9.	Zoology lab equipment's	22725	-	22725	0.22725
	Total	69656	181862	251518	2.51518
Expenditure on Academic Facilities (excluding salary in lakh for human resources (INR. In Lakh) =B					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non Granted		
1.	Repair to computer	8100	8750	16850	0.16850
2.	Geography lab	-	55819	55819	0.55819
3.	Library maintenance expenses	10090	14928	25018	0.25018
4.	Music Laboratory expenses	-	42174	42174	0.42174
5.	Home economic expenses	-	31079	31079	0.31079
6.	Botanical Garden	5400	-	5400	0.05400
	Total	23590	152750	176340	1.76340
Expenditure on maintenance of Physical facilities (excluding salary for human resources, INR. In Lakh)=C					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non Granted		
1.	Drainage repair and maintenance	-	17800	17800	0.17800
2.	Repair to building	4450	38917	43367	0.43367
3.	Cycle Stands and fencing	-	31535	31535	0.31535
4.	Ground maintenance	3900	59850	63750	0.63750
5.	Water filter repair	-	350	350	0.00350
6.	Garden expenses	-	22070	22070	0.22070
7.	CCTV Infrastructure Exp	2050	-	2050	0.02050
8.	Fire extinguisher refill	2500	-	2500	0.02500


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	Total	12900	170522	183422	1.83422
Other expenses excluding Salary (INR.in Lakh)=D					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non granted		
1.	Printing & Xerox expenses	12745	21836	34581	0.34581
2.	College Magazine	1206	12900	14106	0.14106
3.	Stationary	2922	32265	35187	0.35187
4.	College Exam Expenses	16739	30489	47228	0.47228
5.	Power & fuel	-	11760	11760	0.11760
6.	Identity card	5910	8580	14490	0.14490
7.	Labour charges	-	48175	48175	0.48175
8.	Newspaper expenses	3724	15071	18795	0.18795
9.	Reprographic facility expenses	-	29962	29962	0.29962
10.	Sports expenses	-	22826	22826	0.22826
11.	Transport & labour	-	25200	25200	0.25200
12.	Bank Charges	639	1435	2074	0.02074
13.	Websites & Software	-	7000	7000	0.07000
14.	Miscellaneous	2140	6160	8300	0.08300
15.	Internet Charges	7219	40210	47429	0.47429
16.	Audit Fee	4000	4000	8000	0.08000
17.	Electricity charges	-	94190	94190	0.94190
18.	Meeting and Programme	1100	18126	19226	0.19226
19.	Advertisement Expenses	25374	7550	32924	0.32924
20.	Travelling Expenses	5966	39990	45956	0.45956
21.	Postage & Stamp	500	4109	4609	0.04609
22.	Housekeeping	-	16922	16922	0.16922
23.	English Department Workshop	2000	9200	11200	0.11200
24.	Guest Lecture	-	3320	3320	0.03320
25.	Registration Fees University	1000		1000	0.01000
26.	Programme Expenses	6700	-	6700	0.06700
27.	Seminar Expenses	2000	-	2000	0.02000
28.	Library Books	29150	14550	43700	0.43700
29.	Return Filling Charges	4000	-	4000	0.04000
30.	Entry Fee University	3000	-	3000	0.03000
31.	Cultural Activity	2400	-	2400	0.02400
32.	University Exam Expenses	10000	113842	123842	1.23842
33.	Fees Paid to SGBAU Amravati	52464	121384	173848	1.73848
34.	Sports Material	-	35890	35890	0.35890
	Total	206898	796942	1003840	10.0384
Total expenditure excluding Salary (INR.in Lakh) =E (E=A+B+C+D)					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non-		


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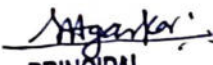


			Granted		
1.	A			251518	2.51518
2.	B	69656	181862	176340	1.76340
3.	C	23590	152750	183422	1.83422
4.	D	12900	170522	1003840	10.03840
5.	E : (E=A+B+C+D)	206898	796942	1615120	16.15120
		313044	1302076		
Total Salary Expenditure (INR.in Lakh) =F					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non-Granted		
1.	Salary to Teaching & Non-teaching staff	29911380	724160	30635540	306.35540
	Total	29911380	724160	30635540	306.35540

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 Indira Gandhi Kala Mahavidyalaya,
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Abstract of Audited Statement for Year 2021-22					
Indira Gandhi Kala Mahavidyalaya, Ralegaon District Yavatmal					
Expenditure for infrastructure development and augmentation, excluding salary for the year capital Expenditure (INR in lakhs) =A					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non-granted		
1.	Furniture and fixtures	-	19300	19300	0.19300
2.	Water cooler	-	114059	114059	1.14059
3.	Chemistry Lab instruments	2400	-	2400	0.02400
	Total	2400	133359	135759	1.35759
Expenditure on Academic Facilities (excluding salary in lakh for human resources (INR. In Lakh) =B					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non granted		
1.	Repair to computer	2710	14800	17510	0..17510
2.	Geography lab	-	9800	9800	0.09800
3.	Library maintenance expenses	-	3900	3900	0.03900
4.	Kitchen Garden expenses	-	3380	3380	0.03380
5.	Home economic expenses	-	10650	10650	0.10650
6.	Botanical Garden	2500	-	2500	0.02500
7.	Lab Furniture Fitting repair	-	8000	8000	0.08000
	Total	5210	50530	55740	0.55740
Expenditure on maintenance of Physical facilities (excluding salary for human resources, INR. In Lakh)=C					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non granted		
1.	Cycle Stand repair and maintenance	-	28960	28960	0.28960
2.	Repair to building	-	24619	24619	0.24619
3.	Ground maintenance	-	17310	17310	0.17310
4.	Water filter repair	-	5000	5000	0.05000
6.	Fencing labour charges	-	4900	4900	0.04900
	Total	-	80789	80789	0.80789
Other expenses excluding Salary (INR.in Lakh)=D					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non granted		
1.	Printing & Xerox expenses	5700	6680	12380	0.12380


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2.	College Prospectus	6250	6250	12500	0.12500
3.	Stationary	-	20527	20527	0.20527
4.	College Exam Expenses	4650	13249	17899	0.17899
5.	Power & fuel	-	2250	2250	0.02250
7.	Meeting & programme	-	12641	12641	0.12641
8.	Advertisement expenses	3300	4750	8050	0.08050
9.	Bank Charges	1090.69	1156	2247	0.02246
10.	Websites & Software	-	7670	7670	0.07670
11.	Miscellaneous	-	1774	1774	0.01774
12.	Internet Charges	-	8336	8336	0.08336
13.	Audit Fee	4000	24000	28000	0.28000
14.	Electricity charges	-	51550	51550	0.51550
15.	Traveling Expenses	9310	15530	24840	0.24840
16.	Postage & Stamp	432	1546	1978	0.01978
17.	Fees Paid to University	48600	103596	152196	1.52196
18.	Annual College Magazine	2600	-	2600	0.02600
19.	Library Books	19830	-	19830	0.19830
20.	Library Expenses	300	-	300	0.00300
21.	TDS Return Filling	7000	-	7000	0.07000
22.	Fees Refund to students	4584	-	4584	0.04584
	Total	117647	281505	399152	3.99151

Total expenditure excluding Salary (INR.in Lakh) =E (E=A+B+C+D)

Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non granted		
1.	A	2400	133359	135759	1.35759
2.	B	5210	50530	55740	0.55740
3.	C	-	80789	80789	0.80789
4.	D	117647	281505	399152	3.99151
5.	E (E=A+B+C+D)	125257	546183	671440	6.71440

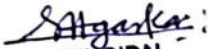
Total Salary Expenditure (INR.in Lakh) =F

Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non granted		
1.	Salary to Teaching & Non-teaching	23936874	442000	24378874	243.78874
2.	C.H.B. Remuneration	94160	-	94160	0.94160
	Total	24031034	442000	24473034	244.73034

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Ralegaon, Dist. Yavatmal



Abstract of Audited Statement for Year 2020-21					
Indira Gandhi Kala Mahavidyalaya, Ralegaon District Yavatmal					
Expenditure for infrastructure development and augmentation, excluding salary for the year capital Expenditure (INR in lakhs) =A					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non granted		
1.	Furniture and fixtures	-	50331	50331	0.50331
2.	Botany Lab exp.	16464	-	16464	0.16464
	Total	16464	50331	66795	0.66795
Expenditure on Academic Facilities (excluding salary in lakh for human resources (INR. In Lakh) =B					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non-granted		
1.	Repair to Building	-	15029	15029	0.15029
2.	Repair to Computer	2300	23430	25730	0.25730
3.	Furniture & Fixtures	-	6500	6500	0.06500
4.	Botanical Garden Expenses	3650	-	3650	0.03650
5.		5950	44959	50909	0.50909
Expenditure on maintenance of Physical facilities (excluding salary for human resources, INR. In Lakh)=C					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non - granted		
1.	Ground Maintenance Expenses	-	13950	13950	0.13950
2.	Repair to & Cycle Stand	4074	-	4074	0.04074
3.	Fire Extinguisher Refill	1200	-	1200	0.01200
	Total	5274	13950	19224	0.19224
Other expenses excluding Salary (INR.in Lakh)=D					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non-granted		
1.	College Library	-	9908	9908	0.09908
2.	Library Membership fee	1122	10118	11240	0.11240
3.	Library Magazine & Journals	-	3549	3549	0.03549
4.	Library Books	19032	14860	33892	0.33892
5.	Books	-	2306	2306	0.02306
6.	Collage Exam	1029	31860	32889	0.32889
7.	Laboratory Expenses	-	4570	4570	0.04570
8.	Covid 19 Donation CM	-	2275	2275	0.02275


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	Fund				
9.	Printing	-	22185	22185	0.22185
10.	Stationary	2440	31270	33710	0.33710
11.	Power & Fuel	480	67390	67870	0.67870
12.	Bank charges	-	1161	1161	0.01161
13.	Website & Software	-	10788	10788	0.10788
14.	Miscellaneous	1272	8440	9712	0.09712
15.	Sanitizer Expenses	-	4000	4000	0.04000
16.	College Electric Bell	-	1250	1250	0.01250
17.	Internet charges	-	2400	2400	0.02400
18.	Travelling Expenses	7440	9890	17330	0.17330
19.	Garden Tree Plantation	-	2776	2776	0.02776
20.	Postage	685	770	1455	0.01455
21.	Fees paid to university	61368	82500	143868	1.43868
22.	Prospectus & admission Fee	4640	-	4640	0.04640
23.	Xerox Expenses	781	-	781	0.00781
24.	Bank Commission	177	-	177	0.00177
25.	Audit Fees	16000	-	16000	0.16000
26.	Identity Card	1300	-	1300	0.01300
27.	Library E Journals Subscription	7254	-	7254	0.07254
	Total	125020	324266	449286	4.49286

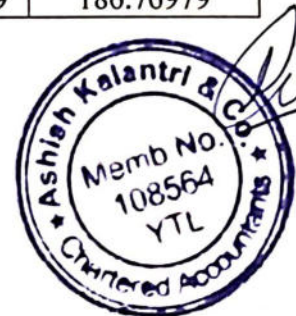
Total expenditure excluding Salary (INR.in Lakh) =E (E=A+B+C+D)

Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non granted		
1.	A	16464	50331	66795	0.66795
2.	B	5950	44959	50909	0.50909
3.	C	5274	13950	19224	0.19224
4.	D	125020	324266	449286	4.49286
5.	E (E=A+B+C+D)	152708	433506	586214	5.86214

Total Salary Expenditure (INR.in Lakh) =F

Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non granted		
1.	Salary to Teaching and Non Teaching Staff	18633865	431104	18676979	186.76979
		18633865	431104	18676979	186.76979

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PRINCIPAL
Indira Gandhi Kata Mahavidyalaya,
Ralegaon, Dist. Yavatmal



Abstract of Audited Statement for Year 2019-20					
Indira Gandhi Kala Mahavidyalaya, Ralegaon District Yavatmal					
Expenditure for infrastructure development and augmentation, excluding salary for the year capital Expenditure (INR in lakhs) =A					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non-granted		
1.	College Library Expenses	-	65004	65004	0.65004
2.	Furniture & Fixture	1550	8275	9825	0.09825
		1550	73279	74829	0.74829
Expenditure on Academic Facilities (excluding salary in lakh for human resources (INR. In Lakh) =B					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non-Granted		
1.	Repair to computer	1300	600	1900	0.01900
2.	Website & Software	-	8000	8000	0.08000
3.	Botany Garden	6783	-	6783	0.06783
	Total	8083	8600	16683	0.16683
Expenditure on maintenance of Physical facilities (excluding salary for human resources, INR. In Lakh)=C					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non-granted		
1.	Games & Sports ground maintenance	3390	6500	9890	0.09890
2.	Repair to building	101179	116737	217916	2.17916
3.	Cycle Stand Maintenance	10300	-	10300	0.10300
	Total	114869	123237	238106	2.38106
Other expenses excluding Salary (INR.in Lakh)=D					
Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non-granted		
1.	Home Economics Material	-	3000	3000	0.03000
2.	College Exam Expenses	220	920	1140	0.01140
3.	Function & Festival	17015	1580	18595	0.18595
4.	Water Expenses	2160	1180	3340	0.03340
5.	Music Laboratory Material	-	650	650	0.00650
6.	College Gathering Expenses	-	30000	30000	0.30000
7.	Miscellaneous	12223	15600	27823	0.27823
8.	Sport Material	23360	20900	44260	0.44260
9.	Tree Plantation	3100	-	3100	0.03100


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10.	Audit Fee	4000	3000	7000	0.07000
11.	Postage Fee	4285	-	4285	0.04285
12.	Website Renewal	13097	-	13097	0.13097
13.	Electric Equipment's	1250	-	1250	0.01250
14.	Bank Commission	2030	1451	3481	0.03481
15.	University Home Exam	49693	-	49693	0.49693
16.	Travel Expenses	18340	-	18340	0.18340
17.	Practical Exam expenses	2295	-	2295	0.02295
18.	Laboratory Chemistry expenses	3205	-	3205	0.03205
19.	Seminar workshop	55347	-	55347	0.55347
20.	Guest Lecture Expenses	9450	-	9450	0.09450
21.	Stationary	8049	19009	27058	0.27058
22.	Fees Paid to SGBAU * Amravati	65270	71300	136570	1.36570
23.	Advertisement	109420	40975	150395	1.50395
24.	Traveling Expenses	32780	-	32780	0.32780
25.	Power and Fuel	-	49647	49647	0.49647
26.	College Library Expenses Books	8643	-	8643	0.08643
27.	Journals	3040	-	3040	0.03040
28.	Library Magazine	1949	-	1949	0.01949
29.	Library News Paper	21932	-	21932	0.21932
30.	Power and Fuel	33630	-	33630	0.33630
	Total	505783	259212	764995	7.64995

Total expenditure excluding Salary (INR.in Lakh) =E (E=A+B+C+D)

Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non-granted		
1.	A	1550	73279	74829	0.74829
2.	B	8083	8600	16683	0.16683
3.	C	114869	123237	238106	2.38106
4.	D	505782	259212	764994	7.64994
5.	E	630284	464328	1094612	10.94612

Total Salary Expenditure (INR.in Lakh) =F

Sr. No.	Item	Amount as per Audit Statement		Total	Total In Lakh
		Granted	Non-granted		
1.	Salary for Teaching and Nonteaching Staff	12264562	587828	12852390	128.52390
	Total	12264562	587828	12852390	128.52390

S. Agarkar
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